

06/03/24

INLAND EMPIRE ASSOC HEALTH UNDERWRITERS INC

Income & Expense Comparison
July 2023 through May 2024

	<u>Jul '23 - May 24</u>	<u>Jul '22 - May 23</u>
Ordinary Income/Expense		
Income		
301.1 CAHIP-IE Dues	2,777	2,447
303 MONTHLY MTG	9,909	18,544
307 SYMPOSIUM	44,628	39,564
308 GOLF	16,700	800
313 MEDICARE SUMMIT	23,000	25,219
314 Corporate Partnership	4,149	0
319 OTHER INCOME	17,430	0
Total Income	<u>118,593</u>	<u>86,573</u>
Gross Profit	118,593	86,573
Expense		
Reconciliation Discrepanci...	0	900
403 MO. MEETING	5,774	11,075
407 SYMPOSIUM	19,517	18,674
408 GOLF	301	1,208
410 EXECUTIVE DIRECT...	42,625	40,750
412 EXEC. DIR. OFF. EXP.	635	847
413 MEDICARE SUMMIT	1,871	269
414 MEDIA	703	378
416 BOARD	234	332
418 MEMBERSHIP	0	250
419 LEGISLATION	9,091	5,778
420 PROFESSIONAL FE...	5,215	4,791
421 CONVENTIONS	0	485
422 PAC	3,000	3,000
424 CHARITY	4,000	4,120
435 TREASURER	952	552
437 Credit Card Fees	1,743	1,386
440 MISC/Special Events	10,486	0
Total Expense	<u>106,148</u>	<u>94,794</u>
Net Ordinary Income	<u>12,446</u>	<u>-8,221</u>
Net Income	<u><u>12,446</u></u>	<u><u>-8,221</u></u>